

KBE APPROVAL DATE: OCTOBER, 2006

HENDERSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Henderson High School	Permanent	9-12 Center	2243/2500
b. KY Tech Henderson Co. Area Vo. Ed. Center	Permanent	9-12 Center	n/a
c. Central Learning Center	Permanent	PS-12 Center	85
2. Middle			
a. Henderson County North Middle School	Permanent	6-8 Center	851/900
b. Henderson County South Middle School	Permanent	6-8 Center	722/866
3. Elementary			
a. AB Chandler Elementary School	Permanent	PS-5 Center	322/400
b. Bend Gate Elementary School	Permanent	PS-5 Center	518/525
c. Cairo Elementary School	Permanent	PS-5 Center	289/325
d. East Heights Elementary School	Permanent	PS-5 Center	439/450
e. Jefferson Elementary School	Permanent	PS-5 Center	342/375
f. Niagara Elementary School	Permanent	PS-5 Center	310/325
g. South Heights Elementary School	Permanent	PS-5 Center	453/475
h. Spottsville Elementary School	Permanent	PS-5 Center	462/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Spottsville Elementary School		52,647 sf.			
	Major Renovation to include; HVAC, lighting, ceiling, roof, floor tile, painting, intercom, sewage treatment plant, replace gym seating. Renovate (1) existing standard classroom into an Art Classroom.				\$2,824,616
Construct:	2	Preschool Toilets/Storage	50 sf.	100 sf.	74% \$17,297
	1	SBDM Conference Room	270 sf.	270 sf.	74% \$46,703
	1	SBDM Office	150 sf.	150 sf.	74% \$25,946
2. East Heights Elementary School		70,231 sf.			
	Major Renovation to include; addition of walls to open area (HVAC, lighting, ceilings, roof), (ADA) addition of elevator. Renovate space within the existing Office/Administrative space to provide (1) PE Office, (1) SBDM Conference and (1) SBDM Office.				\$2,804,750
Construct:	2	Preschool Toilets/Storage	50 sf.	100 sf.	74% \$17,297
	1	Art Room	800 sf.	800 sf.	74% \$138,378
	1	Computer Lab	800 sf.	800 sf.	74% \$138,378

3.	Bend Gate Elementary Major School	68,225 sf.			
	Major Renovation to include; addition of walls to open pod area, HVAC, lighting, ceilings and roof.				\$1,323,750
	1	Preschool Classroom	825 sf.	825 sf.	74% \$142,703
	1	Spec. Educ. Self Contained	825 sf.	825 sf.	74% \$142,703
	2	Spec. Educ. Resource	400 sf.	800 sf.	74% \$138,378
	1	Art Room	800 sf.	800 sf.	74% \$138,378
	1	PE Office	150 sf.	150 sf.	74% \$25,946
	1	SBDM Office	150 sf.	150 sf.	74% \$25,946

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1.	Henderson County North Middle School	111,186 sf.			
	Major Renovation to include; paving, (ADA compliance) addition of elevator.				\$647,750
Construct:	1	Science Lab	1,000 sf.	1,000 sf.	71% \$177,465
	1	Media Center	3,000 sf.	3,000 sf.	71% \$532,394
	1	SBDM Conference Room	270 sf.	270 sf.	71% \$47,915
	1	SBDM Office	150 sf.	150 sf.	71% \$26,620
2.	Henderson County South Middle School	118,913 sf.			
	Major Renovation to include; renovate additional existing classrooms into (2) Computer Labs and the vacated Media Center into a Technology Center.				\$200,000
Construct:	1	Media Center	4,700 sf.	4,700 sf.	71% \$834,085
3.	Henderson County High School/Career Technical Education Center	312,144 sf.			
	Major Renovation to include; of original lobby lighting, HVAC, ceiling, flooring, paint, roof & skylight and flooring, lighting, HVAC & roof at the Tech. Ed. Center.				\$1,056,945
4.	Niagara Elementary School	41,547 sf.			
	Major Renovation to include; renovate (2) existing standard classrooms into (1) Art Classroom and (1) Music Classroom.				\$40,000
Construct:	1	Spec. Educ. Self Contained	825 sf.	825 sf.	74% \$142,703
	2	Spec. Educ. Resource	400 sf.	800 sf.	74% \$138,378
	1	PE Office	150 sf.	150 sf.	74% \$25,946
	1	SBDM Conference Room	270 sf.	270 sf.	74% \$46,703
	1	SBDM Office	150 sf.	150 sf.	74% \$25,946
	1	Family Resource Center	300 sf.	300 sf.	74% \$51,892
5.	Cairo Elementary School	43,970 sf.			
	Major Renovation to include; renovate (2) existing standard classrooms into (1) Art Classroom and (1) Music Classroom.				\$40,000
Construct:	2	Spec. Educ. Resource	400 sf.	800 sf.	74% \$138,378
	1	PE Office	150 sf.	150 sf.	74% \$25,946
	1	SBDM Conference Room	270 sf.	270 sf.	74% \$46,703
	1	SBDM Office	150 sf.	150 sf.	74% \$25,946

6.	A.B. Chandler Elementary School	50,378 sf.			
	Major Renovation to include; renovate (2) existing standard classrooms into (1) Art Classroom and (1) Preschool Classroom.				\$40,000
Construct:	1 PE Office	150 sf.	150 sf.	74%	\$25,946
	1 SBDM Conference Room	270 sf.	270 sf.	74%	\$46,703
	1 SBDM Office	150 sf.	150 sf.	74%	\$25,946
	1 Family Resource Center	300 sf.	300 sf.	74%	\$51,892
5.	Jefferson Elementary School	47,390 sf.			
	Major Renovation to include; renovate (2) additional existing classrooms into (4) Special Education Resource Rooms.				\$40,000
Construct:	1 Art Room	800 sf.	800 sf.	74%	\$138,378
	1 Music Room	800 sf.	800 sf.	74%	\$138,378
	1 PE Office	150 sf.	150 sf.	74%	\$25,946
	1 SBDM Conference Room	270 sf.	270 sf.	74%	\$46,703
	1 SBDM Office	150 sf.	150 sf.	74%	\$25,946
8.	South Heights Elementary School	58,264 sf.			
	Major Renovation to include; renovate (3) additional existing classrooms into (1) Art Classroom and (1) Music Classroom and (1) Computer Classroom.				\$60,000
Construct:	1 PE Office	150 sf.	150 sf.	74%	\$25,946
	1 SBDM Conference Room	270 sf.	270 sf.	74%	\$46,703
	1 SBDM Office	150 sf.	150 sf.	74%	\$25,946

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Central Storage				
Construct:	Construct a new central storage facility.	5,000 sf.	74%		\$486,486
2.	Central Frozen Food Storage				
Construct:	Construct a new central food storage facility.	5,000 sf.	74%		\$486,486
3.	Daycare Center	8,862 sf.			
	Major renovation of existing Central Office to become new Daycare Center				\$850,752
4.	Central Office Relocation	24,000 sf.			
	Major renovation to Murray State University Building to become new Central Office.				\$2,016,000

DISTRICT UNMET NEED \$16,827,042

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Elementary Schools (District-wide)				
	Minor renovation to include; development of Outdoor Physical Activity Areas				
2.	Henderson County High School				
	Minor renovation to include refinishing the running track and refinishing of the gymnasium floor.				
3.	Spottsville Elementary School	52,647 sf.			
Construct:	1 Art Room	800 sf.	800 sf.	74%	\$138,378
4.	East Heights Elementary School	70,231 sf.			
Construct:	1 Music Room	800 sf.	800 sf.	74%	\$138,378
	1 PE Office	150 sf.	150 sf.	74%	\$25,946
	1 SBDM Conference Room	270 sf.	270 sf.	74%	\$46,703
	1 SBDM Office	150 sf.	150 sf.	74%	\$25,946

5.	Bend Gate Elementary Major School			68,225 sf.		
	Construct:	1	SBDM Conference Room	270 sf.	270 sf.	74% \$46,703
6.	North Middle School			111,186 sf.		
	Construct:	1	Computer Lab	900 sf.	900 sf.	71% \$159,718
7.	Niagara Elementary School			41,547 sf.		
	Construct:	1	Art Room	800 sf.	800 sf.	74% \$138,378
		1	Music Room	800 sf.	800 sf.	74% \$138,378
8.	Cairo Elementary School			43,970 sf.		
	Minor renovation to include replace gym seating.					
	Construct:	1	Art Room	800 sf.	800 sf.	74% \$138,378
		1	Music Room	800 sf.	800 sf.	74% \$138,378
9.	A.B. Chandler Elementary School			50,378 sf.		
	Construct:	1	Art Room	800 sf.	800 sf.	74% \$138,378
		1	Preschool Classroom	825 sf.	825 sf.	74% \$142,703
10	South Heights Elementary School			58,264 sf.		
	Construct:	1	Art Room	800 sf.	800 sf.	74% \$138,378
		1	Music Room	800 sf.	800 sf.	74% \$138,378
		1	Computer Lab	800 sf.	800 sf.	74% \$138,378